

**Amended
Certificate
For Calendar Year 2018**

To the Clerk of Riley County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Riley County
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

			2018 Amended Budget		
			Amount of 2017 Tax that was Levied	Adopted 2018 Expenditures	Proposed Amended 2018 Expenditures
Table of Contents:	Page No.				
Fund	K.S.A.				
General Fund	79-1946	1	20,008,512	30,533,882	34,713,719
RCPD Fund		2	3,887,596	4,362,501	5,089,805
Treasurer's Tech Fund		3		7,500	38,552
Economic Development	19-4102	4		450,981	534,071
Capital Improvement Fund		5		5,858,729	9,439,557
Radio Infrastructure Project		6			5,113,537
Special Parks & Recreation		7			26,607
Fairmont Heights Cap Project		8			2,357
University Park Sewer Cap Project		9		2,451,261	4,953,824
Bridgeview Heights Cap Project		10			10,000
Carson Sewer Fund	19-27a09	11	3,933	41,960	66,088
Carson Sewer Reserve Fund		12		15,334	8,561
Lakeside Heights Sewer Capital Reserve Fund		13		3,348	14,371
Fire District #1	19-3610	14	616,254	707,188	748,290
Rural Fire Capital Outlay Fund		15		246,442	429,800
Totals		xxxxxxx	24,516,295	44,679,126	61,189,139
Summary of Amendments		16			

Attested date:





County Clerk



Assisted by:

Address:

Email:


Governing Body

Governing Body

Governing Body

CPA Summary

Riley County

2018

Adopted Budget

General Fund #001	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	3,275,550	7,293,005
Receipts:		
Ad Valorem Tax	20,008,512	20,008,512
Delinquent Tax	0	0
Motor Vehicle Tax	1,704,333	1,704,333
Recreational Vehicle Tax	15,873	15,873
16/20M Vehicle Tax	15,855	15,855
Gross Earnings (Intangible) Tax	201,782	201,782
Mineral Production Tax	0	0
Special City/County Hwy	1,105,011	1,105,011
Local Sales Tax	1,600,000	1,600,000
Watercraft	8,992	8,992
Commercial Vehicle Fees	80,936	80,936
Interest on Taxes	100,000	100,000
Reimbursed Expenses	0	0
Franchise Fees	43,000	43,000
Ambulance Fees	1,379,810	1,379,810
Licenses, Fees, Permits	794,300	794,300
Diversion Fees	60,000	60,000
PILT	35,000	35,000
Federal Grant	0	0
Grant - non federal	0	0
Vehicle Rental Excise Tax	32,928	32,928
Mortgage Fees	100,000	100,000
Recording Fees	300,000	300,000
21st Judicial Dist Case Receipts	52,000	52,000
Transfer From Treasurer's MV Fund	0	0
Transfer from Economic Development	0	162,382
Interest on Idle Funds	200,000	200,000
Heritage Trust	0	0
Total Receipts	27,838,332	28,000,714
Resources Available:	31,113,882	35,293,719

	2018	2018
Expenditures:	Adopted Budget	Proposed Budget
Administrative Services-Counselor	594,219	594,219
Ambulance (EMS)	2,628,532	3,103,487
Appraiser	1,529,782	1,529,782
Attorney	1,941,292	1,941,292
Board of County Commissioners	240,181	240,181
County Clerk	894,229	894,229
Coroner	102,000	102,000
District Court	168,810	168,810
Elections	574,467	574,467
Emergency Management	248,402	248,402
Fair	101,395	101,395
General Services	3,137,910	5,142,543
Information Systems/GIS	1,591,507	1,591,507
Juvenile Detention	75,875	91,955
Museum	418,110	418,110
Noxious Weed	741,453	741,453
Planning & Development	603,297	603,297
Public Works	8,005,991	8,005,991
Register of Deeds	483,347	483,347
County Treasurer	756,696	756,696
Other Expenses	5,696,387	7,380,556
Total Expenditures	30,533,882	34,713,719
Non-Appropriated	580,000	580,000
Unencumbered Cash Balance December 31	0	0

CPA Summary

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	2018 Adopted Budget	2018 Proposed Budget
Expenditures		
Administrative Services-Counselor		
Salaries	372,385	372,385
Employee Benefits	158,263	158,263
Contractual	55,603	55,603
Commodities	5,568	5,568
Capital Outlay	2,400	2,400
Total	594,219	594,219
Ambulance (EMS)		
Salaries	1,579,759	2,030,771
Employee Benefits	671,398	766,557
Contractual	267,144	168,670
Commodities	60,231	132,666
Capital Outlay	50,000	4,823
Total	2,628,532	3,103,487
Appraiser		
Salaries	978,448	978,448
Employee Benefits	411,374	411,374
Contractual	120,260	120,260
Commodities	18,700	18,700
Capital Outlay	1,000	1,000
Total	1,529,782	1,529,782
Attorney		
Salaries	1,224,487	1,224,487
Employee Benefits	513,494	513,494
Contractual	110,750	110,750
Commodities	21,700	21,700
Transfer to Community Corrections	70,861	70,861
Total	1,941,292	1,941,292
Board of County Commissioners		
Salaries	131,271	131,271
Employee Benefits	55,790	55,790
Contractual	51,920	51,920
Commodities	1,200	1,200
Total	240,181	240,181
County Clerk		
Salaries	580,441	580,441
Employee Benefits	246,688	246,688
Contractual	58,100	58,100
Commodities	7,000	7,000
Capital Outlay	2,000	2,000
Total	894,229	894,229
Coroner		
Contractual	102,000	102,000
Total	102,000	102,000
District Court		
Contractual	135,810	135,810
Commodities	28,500	28,500
Capital Outlay	4,500	4,500
Total	168,810	168,810
Total - Page 7b	8,099,045	8,574,000

State of Kansas
Amendment

FUND PAGE - GENERAL

Adopted Budget	2017 Adopted Budget	2018 Proposed Budget
General Fund - Detail Expenditures		
Expenditures:		
Elections		
Salaries	207,096	207,096
Employee Benefits	71,671	71,671
Contractual	210,700	210,700
Commodities	45,000	45,000
Capital Outlay	40,000	40,000
Total	574,467	574,467
Emergency Management		
Salaries	141,896	141,896
Employee Benefits	60,306	60,306
Contractual	26,500	26,500
Commodities	17,700	17,700
Capital Outlay	2,000	2,000
Total	248,402	248,402
Fair		
Contractual	72,200	72,200
Commodities	19,000	19,000
Capital Outlay	10,195	10,195
Total	101,395	101,395
General Services		
Salaries	100,000	100,000
Employee Benefits	17,160	17,160
Contractual	1,266,550	1,266,550
Commodities	4,200	4,200
Transfer to Bridgeview Heights (Loan)	0	10,000
Miscellaneous	1,750,000	3,744,633
Total	3,137,910	5,142,543
Information Systems/GIS		
Salaries	616,955	616,955
Employee Benefits	262,206	262,206
Contractual	561,346	561,346
Commodities	18,000	18,000
Capital Outlay	133,000	133,000
Total	1,591,507	1,591,507
Juvenile Detention		
Contractual	75,875	91,955
Total	75,875	91,955
Museum		
Salaries	284,252	284,252
Employee Benefits	119,288	119,288
Contractual	10,870	10,870
Commodities	3,600	3,600
Capital Outlay	100	100
Total	418,110	418,110
Noxious Weed		
Salaries	375,609	375,609
Employee Benefits	159,634	159,634
Contractual	93,510	93,510
Commodities	112,700	112,700
Total	741,453	741,453
	6,889,119	8,909,832

Total - Page7c

State of Kansas
Amendment

FUND PAGE - GENERAL

Adopted Budget	2017 Adopted Budget	2018 Proposed Budget
General Fund - Detail Expenditures		
Expenditures:		
Planning & Development		
Salaries	391,352	391,352
Employee Benefits	166,325	166,325
Contractual	26,620	26,620
Commodities	15,600	15,600
Capital Outlay	3,400	3,400
Total	603,297	603,297
Public Works		
Salaries	3,238,848	3,238,848
Employee Benefits	1,320,543	1,320,543
Contractual	567,750	567,750
Commodities	2,517,200	2,517,200
Capital Outlay	361,650	361,650
Total	8,005,991	8,005,991
Register of Deeds		
Salaries	300,447	300,447
Employee Benefits	127,690	127,690
Contractual	43,810	43,810
Commodities	4,200	4,200
Capital Outlay	7,200	7,200
Total	483,347	483,347
County Treasurer		
Salaries	495,029	495,029
Employee Benefits	210,387	210,387
Contractual	49,680	49,680
Commodities	1,600	1,600
Total	756,696	756,696
Other Expenses		
Approp - Council on Aging	266,527	266,527
Approp - Mental Health	265,120	265,120
Approp - Big Lakes Development Center	213,000	213,000
Approp - Extension Council	574,600	574,600
Approp - Conservation District	55,136	55,136
Approp - Animal Shelter	65,000	65,000
Approp - Emergency Shelter	11,000	11,000
Approp - Riley Cnty Genealogical Society	3,500	3,500
Approp - ATA Bus	100,000	100,000
Liability Insurance	492,058	492,058
Juvenile Supervision Fees	5,920	5,920
Transfer to Capital Improvement Fund	2,100,000	3,784,169
Transfer to Economic Development Fund	360,000	360,000
Transfer to Landfill Closure	30,000	30,000
Transfer to Health Dept	1,154,526	1,154,526
Total	5,696,387	7,380,556
Total - Page 1d	15,545,718	17,229,887
Total - Page 1b	8,099,045	8,574,000
Total - Page 1c	6,889,119	8,909,832
Total Detail Expenditures	30,533,882	34,713,719

Riley County

2018

Adopted Budget

RCPD Fund #173	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	133,704	807,333
Receipts:		
Ad Valorem Tax	3,833,921	3,887,596
Delinquent Tax	0	0
Motor Vehicle Tax	362,038	362,038
Recreational Vehicle Tax	3,372	3,372
16/20M Vehicle Tax	3,368	3,368
Commercial Vehicle Tax	17,193	17,193
Vehicle Rental Excise Tax	6,995	6,995
Watercraft Tax	1,910	1,910
Total Receipts	4,228,797	4,282,472
Resources Available:	4,362,501	5,089,805
Expenditures:		
Contractual	4,361,501	4,688,805
Commodities	1,000	1,000
Capital Outlay	0	400,000
Total Expenditures	4,362,501	5,089,805
Unencumbered Cash Balance December 31	0	0

CPA Summary

Riley County

2018

Adopted Budget

Treasurer's Tech Fund #108	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	17,063	26,052
Receipts:		
Outside Collections	12,500	12,500
Total Receipts	12,500	12,500
Resources Available:	29,563	38,552
Expenditures:		
Contractual	0	0
Commodities	0	0
Capital Outlay	7,500	38,552
Total Expenditures	7,500	38,552
Unencumbered Cash Balance December 31	22,063	0

CPA Summary

Riley County

2018

Adopted Budget

Economic Development #146	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	90,981	174,071
Receipts:		
Transfer from General Fund	360,000	360,000
Total Receipts	360,000	360,000
Resources Available:	450,981	534,071
Expenditures:		
Contractual	408,156	328,864
Capital Outlay	0	0
Transfer to Bond & Interest	42,825	42,825
Transfer to General Fund	0	162,382
Total Expenditures	450,981	534,071
Unencumbered Cash Balance December 31	0	0

CPA Summary

Riley County

2018

Adopted Budget

Capital Improvement Fund #145	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	3,749,529	5,646,188
Receipts:		
Transfer from General Fund	2,100,000	3,784,169
Outside Collections-Fair	9,200	9,200
Total Receipts	2,109,200	3,793,369
Resources Available:	5,858,729	9,439,557
Expenditures:		
Contractual	156,600	156,600
Commodities	500,000	500,000
Capital Outlay	4,999,310	8,580,138
Transfer to Bond & Interest	202,819	202,819
Total Expenditures	5,858,729	9,439,557
Unencumbered Cash Balance December 31	0	0

CPA Summary

Riley County

2018

Adopted Budget

Radio Infrastructure Project #147	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Temporary Note	0	5,113,537
Total Receipts	0	5,113,537
Resources Available:	0	5,113,537
Expenditures:		
Contractual	0	4,635
Commodities	0	0
Capital Outlay	0	5,108,902
Total Expenditures	0	5,113,537
Unencumbered Cash Balance December 31	0	0

CPA Summary

Riley County

2018

Adopted Budget

Special Parks & Recreation #155	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Other Grants	0	13,472
Non-Collection Revenue	0	7,500
Miscellaneous Reimb	0	5,635
Total Receipts	0	26,607
Resources Available:	0	26,607
Expenditures:		
Commodities	0	2,000
Capital Outlay	0	24,607
Total Expenditures	0	26,607
Unencumbered Cash Balance December 31	0	0

CPA Summary

Riley County

2018

Adopted Budget

		2018	2018
Fairmont Heights Cap Project #231		Adopted Budget	Proposed Budget
Unencumbered Cash Balance January 1		0	2,357
Receipts:			
Total Receipts		0	0
Resources Available:		0	2,357
Expenditures:			
Contractual		0	2,357
Commodities		0	0
Total Expenditures		0	2,357
Unencumbered Cash Balance December 31		0	0

CPA Summary

Riley County

2018

Adopted Budget

University Park Sewer Cap Project #233	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	94,261	-614,475
Receipts:		
G.O. Bond	2,357,000	2,263,360
Special Tax	0	93,641
Federal Grant	0	754,298
Temporary Note	0	2,457,000
Total Receipts	2,357,000	5,568,299
Resources Available:	2,451,261	4,953,824
Expenditures:		
Temp Note-Principal	2,357,000	4,814,000
Temp Note-Interest	94,261	113,607
Contractual	0	24,555
Commodities	0	1,662
Total Expenditures	2,451,261	4,953,824
Unencumbered Cash Balance December 31	0	0

CPA Summary

Riley County

2018

Adopted Budget

Bridgeview Heights Cap Project #247		2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1		0	0
Receipts:			
Transfer from General Fund (Loan)		0	10,000
Total Receipts		0	10,000
Resources Available:		0	10,000
Expenditures:			
Contractual		0	10,000
Commodities		0	0
Capital Outlay		0	0
Total Expenditures		0	10,000
Unencumbered Cash Balance December 31		0	0

CPA Summary

Riley County

2018

Adopted Budget

Carson Sewer Fund #239	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	2,210	26,338
Receipts:		
Ad Valorem	3,933	3,933
Outside Collections	35,817	35,817
Total Receipts	39,750	39,750
Resources Available:	41,960	66,088
Expenditures:		
Contractual	31,050	66,048
Commodities	40	40
Transfer to Carson Sewer Reserve	10,870	0
Total Expenditures	41,960	66,088
Unencumbered Cash Balance December 31	0	0

CPA Summary

Riley County

2018

Adopted Budget

Carson Sewer Reserve Fund #237	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	0	4,097
Receipts:		
Transfer from Carson Sewer	10,870	0
Misc Collections	4,464	4,464
Total Receipts	15,334	4,464
Resources Available:	15,334	8,561
Expenditures:		
Contractual	10,000	3,227
Commodities	5,334	5,334
Total Expenditures	15,334	8,561
Unencumbered Cash Balance December 31	0	0

CPA Summary

Riley County

2018

Adopted Budget

	2018 Adopted Budget	2018 Proposed Budget
Lakeside Heights Sewer Capital Reserve Fund #286		
Unencumbered Cash Balance January 1	1,908	12,931
Receipts:		
Outside Collections	1,440	1,440
Total Receipts	1,440	1,440
Resources Available:	3,348	14,371
Expenditures:		
Contractual	0	0
Commodities	0	0
Capital Outlay	3,348	14,371
Total Expenditures	3,348	14,371
Unencumbered Cash Balance December 31	0	0

CPA Summary

Riley County

2018

Adopted Budget

Fire District #1 #183	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	0	21,054
Receipts:		
Ad Valorem Tax	616,254	616,254
Delinquent Tax	0	0
Motor Vehicle Tax	74,432	78,078
Recreational Vehicle Tax	1,266	1,352
16/20M Vehicle Tax	2,338	2,181
Commercial Vehicle Tax	8,565	7,532
Watercraft Tax	833	714
Federal Grant	2,500	4,250
Other Collections	1,000	16,474
Oil & Gas Tax	0	401
Total Receipts	707,188	727,236
Resources Available:	707,188	748,290
Expenditures:		
Salaries	174,160	174,160
Employee Benefits	74,018	74,018
Contractual	161,070	161,070
Commodities	168,500	168,500
Capital Outlay	16,000	16,000
Transfer to Rural Fire Capital Outlay	50,000	91,102
Loan Principal	39,000	39,000
Loan Interest	24,440	24,440
Total Expenditures	707,188	748,290
Unencumbered Cash Balance December 31	0	0

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Riley County

2018

Adopted Budget

Rural Fire Capital Outlay Fund #184	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	196,442	338,698
Receipts:		
Transfer from Fire District	50,000	91,102
Total Receipts	50,000	91,102
Resources Available:	246,442	429,800
Expenditures:		
Capital Outlay	246,442	429,800
Total Expenditures	246,442	429,800
Unencumbered Cash Balance December 31	0	0

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2018

Notice of Budget Hearing for Amending the

2018 Budget
The governing body of
Riley County

will meet on the day of December 10, 2018 at 10:00 a.m. at the Riley County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at the County Clerk's Office
and will be available at this hearing.

Summary of Amendments

Fund	2018 Adopted Budget			2018 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General Fund	31.782	20,008,512	30,533,882	34,713,719
RCPD Fund	6.175	3,887,596	4,362,501	5,089,805
Treasurer's Tech Fund			7,500	38,552
Economic Development			450,981	534,071
Capital Improvement Fund			5,858,729	9,439,557
Radio Infrastructure Project			0	5,113,537
Special Parks & Recreation			0	26,607
Fairmont Heights Cap Project			0	2,357
University Park Sewer Cap Project			2,451,261	4,953,824
Bridgeview Heights Cap Project			0	10,000
Carson Sewer Fund	3.519	3,933	41,960	66,088
Carson Sewer Reserve Fund			15,334	8,561
Lakeside Heights Sewer Capital Reserve Fund			3,348	14,371
Fire District #1	5.220	616,254	707,188	748,290
Rural Fire Capital Outlay Fund			246,442	429,800


Official Title: County Clerk



Notice of Budget Hearing for Amending the

2018 Budget

The governing body of
Riley County, Kansas

will meet on the day of December 10, 2018 at 10:00 a.m. at the Riley County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Summary of Amendments

Fund	2018 Adopted Budget			2018 Proposed Amended
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Expenditures
General Fund	31.782	20,008.512	30,533.882	34,713,719
RCPD Fund	6.175	3,887.536	4,362.501	5,089,805
Treasurer's Tech Fund			7,500	38,552
Economic Development			450,981	534,071
Capital Improvement Fund			5,858,729	9,439,557
Radio Infrastructure Project			0	5,113,537
Special Parks & Recreation			0	26,607
Fairmont Heights Cap Project			0	2,357
University Park Sewer Cap Project			2,451,261	4,953,824
Bridgview Heights Cap Project			0	10,000
Carson Sewer Fund	3.519	3,933	41,960	66,088
Carson Sewer Reserve Fund			15,334	8,561
Lakeside Heights Sewer Capital Reserve Fund			3,348	14,371
Fire District #1	5.220	616,254	707,188	748,290
Rural Fire Capital Outlay Fund			246,442	429,800



Official Title: County Clerk



In The Matter of Notice of Budget Hearing for Amending the 2018 Budget

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 138.62

Payment Date _____

I, Robin Phelan being first duly sworn, depose and say:
That I am Advertising Director of *The Manhattan Mercury*,
a daily newspaper printed in the State of Kansas, and
published in and of general circulation in Riley County,
Kansas, with a general paid circulation on a daily basis in
Riley County, Kansas and that said newspaper is not a
trade, religious or fraternal publication. Said newspaper is
a daily published at least weekly 50 times a year; has been
so published continuously and uninterruptedly in said
county and state for a period of more than five years prior
to the first publication of said notice; and has been
admitted at the post office of Manhattan in said County as
second class matter. That the attached notice is a true copy
thereof and was published in the regular and entire issue of
said newspaper for one consecutive insertion the first
publication thereof being made as aforesaid on the 26th day
of November, 2018 with subsequent publications being
made on the following dates:

On the ____ day of _____, 2018

On the ____ day of _____, 2018

On the ____ day of _____, 2018

Robin T. Phelan

Subscribed and sworn to before me this 28th day
of November, 2018.

[Signature]

Notary Public

Notary Seal



Duplex, Condo, Townhome

3 BR, 3 BA

1600 sq ft. \$900/ month. Pets considered. Living room, family room, dining room, eat in kitchen, fireplace. One car garage, landscaped. Some utilities. Close to schools, shopping. Must see. (813)229-5816

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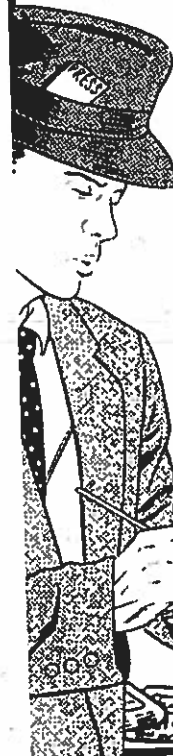
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This person must have the : a team setting.

The person must be aggressive priorities and reordering under deadline pressure or person should have strong experience with Multimedia video and social media to te

Send resume with samples to Editor maria@thedailyunion.com in the subject line)



Notice of Budget Hearing for Amending the 2018 Budget The governing body of Riley County

will meet on the day of December 10, 2018 at 10:00 a.m. at the Riley County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

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Summary of Amendments

Fund	2018 Adopted Budget			2018 Proposed Amended
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Expenditures
General Fund	31.782	20,608,512	30,533,882	34,713,719
RCPD Fund	6.175	3,897,596	4,362,591	5,089,805
Treasurer's Tech Fund			7,500	38,552
Economic Development			450,981	534,071
Capital Improvement Fund			5,858,729	9,439,557
Radio Infrastructure Project			0	5,113,537
Special Parks & Recreation			0	26,607
Fairmont Heights Cap Project			0	2,357
University Park Sewer Cap Project			2,451,261	4,953,824
Bridgeview Heights Cap Project			0	10,000
Carson Sewer Fund	3.519	1,933	41,960	66,988
Carson Sewer Reserve Fund			15,334	8,561
Lakeside Heights Sewer Capital Reserve Fund			3,348	14,371
Fire District #1	5.220	616,254	707,188	748,290
Rural Fire Capital Outlay Fund			246,442	429,800

[Signature]
Official Title: County Clerk



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